

PUBLIC NOTICE

VILLAGE OF ELIZABETH

THE VILLAGE OF ELIZABETH WILL CONDUCT A PROPOSED AMENDED UTILITY BUDGET HEARING ON JUNE 14, 2021 AT 5:30PM IN ELIZABETH COMMUNITY CENTER LOCATED AT 210 EAST MAIN STREET IN ELIZABETH, LA. THE PURPOSE OF THE HEARING IS TO INVITE PUBLIC COMMENTS ON THE VILLAGE'S AMENDED BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2021 AND THE PROPOSED ORIGINAL BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2022 AND THE OPERATION OF SAME. ALL INTERESTED PERSONS ARE INVITED TO ATTEND.

THE FOLLOWING REPORT IS ONLY A SUMMARY OF THE PROPOSED BUDGET. DETAILED BUDGET DOCUMENTS AND OTHER FINANCIAL RECORDS ARE AVAILABLE AND ON FILE IN THE ELIZABETH COMMUNITY CENTER. INTERESTED PERSONS MAY EXAMINE THE BUDGET DOCUMENTS BETWEEN THE HOURS OF 8:00 A.M. – 3:00 P.M., MONDAY THROUGH THURSDAY and FRIDAY 8:00-12:00NOON. THIS NOTICE IS PREPARED AND PUBLISHED IN COMPLIANCE WITH LOUISIANA REVISED STATUTES 39:1301-1314.



MANDY GREEN  
MAYOR OF THE VILLAGE OF ELIZABETH

	ORIGINAL BUDGET	AMENDED BUDGET	PROPOSED BUDGET
	<u>2020-2021</u>	<u>2020-2021</u>	<u>2021-2022</u>
<b>REVENUES:</b>			
General Fund:	439,500	672,700	497,200
Utility Fund:	<u>1,761,950</u>	<u>1,764,100</u>	<u>1,773,100</u>
TOTAL REVENUES	2,201,450	2,436,800	2,270,300
<b>EXPENDITURES:</b>			
General Governmental Fund	439,500	672,700	497,200
Utility Fund	<u>1,557,600</u>	<u>1,716,600</u>	<u>1,616,000</u>
TOTAL EXPENDITURES	1,997,100	2,389,300	2,113,200
<b>EXCESS (DEFICIT) OF REVENUES OVER (UNDER) EXPENDITURES:</b>	204,350	47,500	157,100
BEGINNING FUND BALANCE/NET POSITION	<u>3,037,730</u>	3,037,730	3,082,230
ENDING FUND BALANCE/NET POSITION (ESTIMATED)	<u>3,242,080</u>	3,082,230	3,242,330

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