

**ORDINANCE NO. 31-21**

**AN ORDINANCE ADOPTING THE AMENDED UTILITY BUDGET FOR THE  
VILLAGE OF ELIZABETH, LA FOR THE FY 2020-2021**

WHEREAS, the Village of Elizabeth, LA has completed an amended Utility budget placed on file with the Village Clerk with the estimate of the amount of monies required to meet the public expenses, reserve funds, and expenses of the business of the Village of Elizabeth for the fiscal year ending June 30, 2021; and

WHEREAS, a notice was published that the board of Aldermen would meet on June 14, 2021 at 5:30 p.m., in the official meeting room of the Village Community Center for the purpose of making and adopting an amended utility budget for the fiscal year ending June 30, 2021, and giving taxpayers within the limits of the Village an opportunity to be heard in a public hearing upon said budgets; and

WHEREAS, the amended utility budget estimated expenditures set forth in the budget are all necessary to carry on the governmental activities of the Village for the fiscal year 2020 and 2021 and are sufficient to meet the various needs of the Village during that period;

NOW THEREFORE, the Board of Aldermen of the Village of Elizabeth, do ordain as follows:

|  | ORIGINAL BUDGET  | AMENDED BUDGET   |
|--|------------------|------------------|
|  | <u>2020-2021</u> | <u>2020-2021</u> |
| <b>REVENUES:</b>   |                  |                  |
| Utility Fund:  | 1,761,950        | 1,764,100        |
| <b>TOTAL REVENUES</b>  | 1,761,950        | 1,764,100        |
| <b>EXPENDITURES:</b>   |                  |                  |
| Utility Governmental Fund  | 1,557,600        | 1,716,600        |
| <b>TOTAL EXPENDITURES</b>  | 1,557,600        | 1,716,600        |
| <b>EXCESS (DEFICIT) OF REVENUES OVER<br/>(UNDER) EXPENDITURES:</b> | 204,350          | 47,500           |
| BEGINNING FUND BALANCE/NET POSITION                                | <u>1,862,630</u> | 2,066,980        |
| ENDING FUND BALANCE/NET POSITION (ESTIMATED)                       | <u>2,066,980</u> | 2,114,480        |

**Ordinance No. 31-21, page 2**

Ordinance introduced on the 10<sup>th</sup> day of May 2021 by Alderwoman Kelly Stalsby.

Notice of proposal of this Ordinance was published in the official Journal on the 3<sup>rd</sup> day of June, 2021.

Public hearing on this Ordinance was held on the 14<sup>th</sup> day of June, 2021 at 5:30pm at Elizabeth Community Center, Elizabeth, LA.

The above foregoing Ordinance was called for a vote by the Mayor at a Meeting held on the 14<sup>th</sup> day of June by the Village of Elizabeth Council Members for said purpose. Motion made by Alderwoman Angela Smith and seconded by Alderwoman Kelly Stalsby to adopt said Ordinance.

The vote thereon was as follows:

Ken Kelly: Yea

Kelly Stalsby: Yea

Angela Smith: Yea

**APPROVED:**

  
\_\_\_\_\_

Hon. Mandy Green, Mayor

Date: 6-17-21

**VETOED:**

\_\_\_\_\_

Hon. Mandy Green, Mayor

Date: \_\_\_\_\_

ATTEST: A True Copy

  
\_\_\_\_\_

Denise Lee, Village Clerk

Date: 6-16-21

If Vetoed VETO overridden by affirmative vote of the town council on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ as follows and vote thereon:

Yea    Nay    Abstain    Absent

Angela Smith:

Kelly Stalsby :

Ken Kelly    :

TOTALS:

Attest: A True Copy

\_\_\_\_\_

Denise Lee, Village Clerk

Date: \_\_\_\_\_

Refer to June 14, 2021 minutes